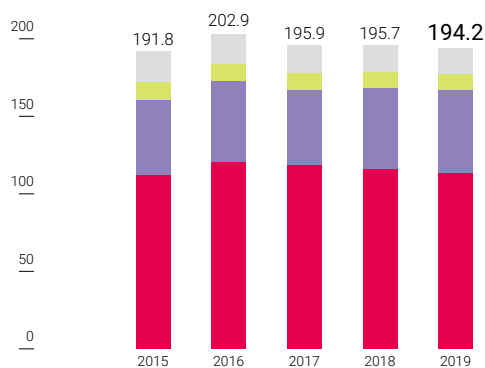


## Financial Highlights by Segment

For the fiscal years as of/ended March 31

### Net Sales

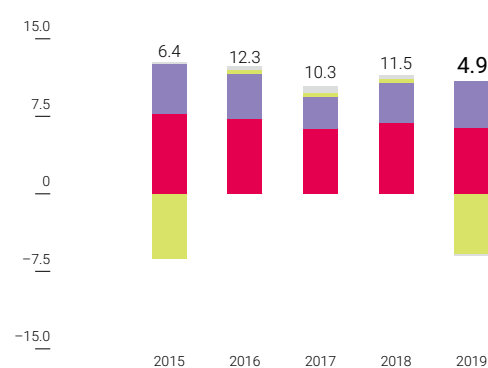
(¥ billion)



	2015	2016	2017	2018	2019
Wacoal Business (Domestic)	112.2	120.6	118.4	116.1	113.4
Wacoal Business (Overseas)	48.1	51.8	48.4	51.9	53.1
Peach John Business	11.6	11.2	11.1	10.8	10.5
Other Businesses	19.9	19.3	18.0	16.9	17.2

### Operating Income (Loss)\*

(¥ billion)

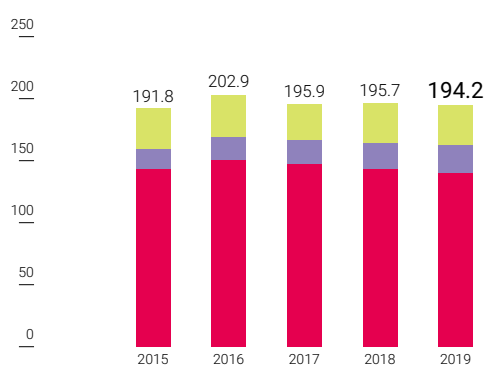


	2015	2016	2017	2018	2019
Wacoal Business (Domestic)	7.7	7.2	6.2	6.8	6.3
Wacoal Business (Overseas)	4.8	4.4	3.1	3.9	4.6
Peach John Business	-6.3	0.3	0.4	0.4	-5.8
Other Businesses	0.2	0.4	0.6	0.4	-0.2

\* New accounting guidance, *Improving the Presentation of Net Periodic Pension Cost and Net Periodic Postretirement Benefit Cost* (ASU No. 2017-07), has been adopted from the beginning of the current consolidated fiscal year. Accordingly, key financial data for the previous fiscal years are the amounts after the retroactive application of such accounting guidance.

### Share of Sales by Geographic Segment

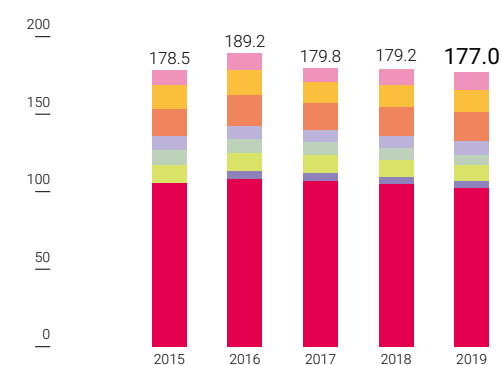
(¥ billion)



	2015	2016	2017	2018	2019
Japan	143.2	150.7	147.1	143.2	140.2
Asia and Oceania	16.3	17.9	19.2	21.1	22.5
Americas and Europe	32.3	34.3	29.6	31.5	31.5

### Share of Sales by Principal Subsidiaries\*

(¥ billion)



	2015	2016	2017	2018	2019
Wacoal	105.5	107.9	106.5	104.6	102.4
Ai	0	5.7	5.5	5.1	4.2
Peach John	11.6	11.2	11.1	10.8	10.5
Lecien	9.4	8.9	8.4	7.2	6.3
Nanasai	9.1	8.9	8.1	8.3	9.4
Wacoal International (U.S.)	17.5	19.6	17.7	18.6	18.5
Wacoal Europe	15.9	15.9	13	14	14.1
Wacoal China	9.5	11.1	9.5	10.6	11.6

\* Calculated based on net sales to external customers