

Monthly Data (FY2027)

■ YoY Revenue of Major Subsidiaries (Delivery Basis)

	Apr.	May	Jun.	1Q	Jul.	Aug.	Sep.	2Q	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	Annual
Wacoal (Japan)																	
Peach John (Japan)																	
Wacoal International (America)																	
Wacoal Europe																	
Wacoal China																	

■ YoY Net Sales of Wacoal Corp. (In-Store Sales Basis)

(Year on Year Change %)

Store sales by channel	Apr.	May	Jun.	1Q	Jul.	Aug.	Sep.	2Q	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	Annual
Department Stores	97			97													97
GMS, Supermarket	99			99													99
Store Total *1	98			98													98
Own EC	102			102													102
Third Party EC Sites	115			115													115
EC Total	110			110													110

*1 including Specialty stores and Directly managed stores

■ Sales Summary

Apr. 2026

Overview

Wacoal (Japan) Sales Summary (In-Store Sales Basis) (Apr. 2026)

■ By Sales Channel

• Department Stores

YOY comparison: 97%

• GMS, Supermarket

YOY comparison: 99%

• Store Total (including Specialty stores and Directly managed stores)

YOY comparison: 98%

• Own EC

YOY comparison: 102%

• Third Party EC Sites

YOY comparison: 115%

• EC Total

YOY comparison: 110%

• Notes

Starting from April 2025, we will change our sales reporting method from the previous brand-based, shipment-based reporting to a channel-based, in-store sales performance-based reporting. This change aims to provide more timely and accurate information that better reflects actual conditions. Accordingly, the disclosure schedule will be moved up from around the 15th of the following month to around the 3rd.

(Analytical comments will continue to be disclosed around the 25th of the following month, in line with our overseas schedule.)

Peach John (Japan) Sales Summary (Delivery Basis) (Apr. 2026)

Wacoal (Overseas) Sales Summary (Delivery Basis) (Apr. 2026)